

Pursuant to IC 20-40-18-6, the **North Gibson School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

09/19/2022

	Asset Description*		Acquisition Amount
1	HVAC Repair and Replacement Assets	\$	150,000.00
2	Sport Facilities Repair and Replacement Assets	\$	40,000.00
3	Exterior Facilities Repair and Replacement Assets (i.e. parking lots, lighting, fencing)	\$	45,000.00
4	New Construction and Remodel of Interior instructional Facilities Assets	\$	50,000.00
5	Lawn Care Equipment Assests	\$	50,000.00
6	Transportation Assests	\$	80,000.00
7	Maintenance Equipment Assests	\$	60,000.00
8	Norh Gibson Learning Campus Signs	\$	65,000.00
9	Technology Hardware Assests	\$	325,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the **North Gibson School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **09/19/2022**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Technology Infrastructure Projects	01/01/2023	12/31/2023	\$ 350,000.00
2	HVAC Repair & Replacement Projects	01/01/2023	12/31/2023	\$ 300,000.00
3	Roofing Systems Repair & Replacement Projects	01/01/2023	12/31/2023	\$ 100,000.00
4	Sports Facilities Repair & Relacement	01/01/2023	12/31/2023	\$ 200,000.00
5	Exterior Facilities Repair & Replacement Projects (i.e. parking lots, lighting, fencing)	01/01/2023	12/31/2023	\$ 400,000.00
6	Interior Facilities Repair & Replacement Projects (i.e. instructional, restrooms, cafeteria)	01/01/2023	12/31/2023	\$ 200,000.00
7	Technology Software Repair & Replacement Projects	01/01/2023	12/31/2023	\$ 250,000.00
8	PCMS/PCIS Side Walks Repair/Replace Around Building Extend to Tiger Trail South From Auditorium	01/01/2023	12/31/2023	\$ 80,000.00
9	PCMS/PCIS Brick Repair/Replace Tuck Pointing	01/01/2023	12/31/2023	\$ 60,000.00
10	PCHS Concrete Reairs & Joint Sealing (parking lots & roadways)	01/01/2023	12/31/2023	\$ 90,000.00
11	PCMS/PCIS Parking Lot Projects Phase 1 (i.e. drainage, paving, curbing, lighting)	01/01/2023	12/31/2023	\$ 500,000.00
12	Gil Hodges Improvement Project	01/01/2023	12/31/2023	\$ 110,000.00
13	PCHS 4T and Machine Trades Area Addition	01/01/2024	12/31/2024	\$ 800,000.00
14	PCMS/PCIS Auditorium Renovation including Sound & Lighting	01/01/2024	12/31/2024	\$ 500,000.00
15	PCMS/PCIS Gym HVAC (cooling) Locker Rooms	01/01/2024	12/31/2024	\$ 500,000.00
16	PCMS/PCIS Parking Lot Projects Phase 2 (i.e. drainage, paving, curbing, lighting)	01/01/2024	12/31/2024	\$ 300,000.00
17	PCMS/PCIS Classroom not completed/HVAC	01/01/2025	12/31/2025	\$ 1,000,000.00
18	Solar Energy Project for North Gibson Learning Campus	01/01/2025	12/31/2025	\$ 500,000.00
19	Administrative & Training Center	01/01/2025	12/31/2025	\$ 800,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2023**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: North Gibson School Corporation
County: Gibson

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: Tuesday, September 6, 2022, 5:30PM
Meeting Location: PCMS Auditorium, 1106 N Embree St., Princeton, IN 47670

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2023 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: Monday, September 19, 2022 6:30PM

AYE

NAY

Attest: _____

Secretary of Board of School Trustees

NOTICE TO TAXPAYERS

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: ngsc.k12.in.us.

Notice is hereby given to taxpayers of **North Gibson School Corporation** that the proper officers of **North Gibson School Corporation** will conduct a public hearing on the year **2023** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **North Gibson School Corporation** may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	06-Sep-22
Public Hearing Time:	5:30 PM
Public Hearing Place:	PCMS Auditorium, 1106 N. Embree St., Princeton, IN 47670

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6(b)(3), the North Gibson School Corporation plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date:

Date of Adoption: 9/19/2022

Sources and Estimates of Revenue for Capital Projects Plan		
1	Projected December 31, 2022 Capital Projects Fund Cash Balance	
2	Less Encumbrances Carried Forward from Previous Year	\$ 200,000.00
3	Estimated Cash Balance Available for Plan	\$ 200,000.00
4	Capital Project's Portion of the Operation Fund's Property Tax Revenut	\$ 3,245,000.00
5	Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	\$ (594,000.00)
6	Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	
7	Other Revenue (Interest Income) Allocated to Capital Projets	
8	TOTAL FUNDS AVAILABLE FOR THE PLAN	\$ 3,000,000.00